



# Tribal Infrastructure Fund

Interim Indian Affairs Oversight Committee

Santa Fe  
May 2014

# Program Overview (2006-2013)

- Assisted **54 entities**
- Provided over **\$54 million of funding**
- Funded more than **125 projects**
- Leveraged more than **\$150 million** with **matching funds**

# Program Pace

- **Completed projects since inception** 89
- **Funding disbursed** \$30,042,729
- **Projects due for completion** (October 2014) 17
- **Projected draw down** (October 2014) \$6,387,469

# 2012 Funding Cycle

• Projects Funded	28
• Projects Completed	10
• Reinvigorated IGA (White Rock)	1
• 6 month No-Cost Extensions*	17

\*Projects only had an 18 month performance period to complete projects

# 2013 Funding Cycle

• Projects Funded	19
• Planning	8
• Design/Construction*	11

\* Design and Construction combined category in this cycle

# Executive Order 2013-06

- *Establishing uniform funding criteria and grant management and oversight requirements for grants of state capital outlay appropriations by state agencies to other entities.*

May 2013

# Challenges

- **Implementing the requirements of EO 2013-06**
- **Establishing evaluation protocols and processes**
- **Reviewing Entity Audits**
- **Developing Terms and Conditions**
- **Generating Intergovernmental Agreements with associated terms and conditions**

# Outcome

- All 2013 **TIF Intergovernmental Agreements** with associated **terms and conditions** that may be required have been completed and executed
- All **19 projects** have now **commenced**



# 2014 Funding Cycle

## Applications submitted:

• Planning	44
• Design	34
• Construction	53

Total Applications	131
--------------------	-----

# Amount Requested

• Planning	\$7,671,300.00
• Design	\$10,801,000.00
• Construction	\$38,909,820.94
Total Amount	\$57,382,120.94

# Funding Caps

Project Category	Amount
Planning	\$200,000
Design	\$400,000
Construction	10% of the total TIF allocation available

# Project Prioritization

- Projects demonstrating a high degree of **criticality of need**
- Projects with a **high priority listing** in the most recent **Infrastructure Capital Improvement Plan**
- Projects with a **high percentage of matching funds**
- Projects demonstrating a **high degree of benefit**
- **Viable, fundable and ready-to-proceed** operable phases of a project

# ICIP Status

• Planning	36
• Design	33
• Construction	48

**Proposed Projects listed on ICIP 117**

# Planning Projects (Entities)

• Apache Nation	1
• Navajo Nation	4
• Navajo Nation Chapters	23
• Pueblos	16
Total	44

# Types of Planning Projects

- Water/Wastewater Planning
- Infrastructure Planning
- Comprehensive Master Plan
- Road Planning
- Drainage Master Plan
- Land Use Plan
- Economic Development Plan
- Asset Management Plan
- Chip Seal Road Project Plan
- Irrigation Plan
- Comprehensive Management Plan
- New Bridge Plan
- Communications Infrastructure Plan

# Design Projects (Entities)

• Apache Nation	1
• Navajo Nation	1
• Navajo Nation Chapters	15
• Pueblos	17
Total Applications	34



# Types of Design Projects

- New Bridge
- Electrical Utilities
- Tribal Administrative Complex
- Head Start
- Educational Complex
- Multi-Use Facility
- Museum Renovation
- Family Services Facility
- Wastewater Treatment Plant
- Adult Day Care Center
- Enterprise Zone
- Bathroom Additions

# Construction Projects (Entities)

• Apache Nation	1
• Navajo Nation	4
• Navajo Nation Chapters	32
• Pueblos	16
Construction Applications	53

# Types of Construction Projects

- Tribal Office Building
- Erosion Control
- Solar Heating Initiative
- Wastewater Treatment Plant
- Senior Center
- Wellness Center
- Chapter House Renovation
- Power-line Extension
- Trading Post
- Water-line Extension
- Transfer Station
- Broadband Fiber Optic

# 2014 TIF Timeline

- **Applications Received**  
*December 2013*
- **Initial Project Evaluation**  
*February 2014*
- **Fundable Project List**  
*February 2014*
- **Project Proposals Submitted**  
*April 2014*
- **Proposals Reviewed/Scored/Ranked**  
*April-May 2014*
- **TIF Board Entity Presentations/Awards**  
*June 4 2014*

# Planning Projects (Presenting)

Tribal Entity	Proposed Planning Project	Amount Requested
Standing Rock Chapter	Beacon Bistil Lateral Water Project	200,000.00
Jicarilla Apache Nation	Cutter Lateral Inter-Tie	200,000.00
Lake Valley Chapter	Owl Springs Waterline Extension	200,000.00
San Ildefonso Pueblo	Tribal Utility Building and System	200,000.00
Counselor Chapter	Lybrook ENWP Phase 6 Water System	200,000.00
Nambe Pueblo	Comprehensive Management Plan	200,000.00
Navajo Nation	Gallup Regional Wastewater Treatment Plant	200,000.00
Santa Clara Pueblo	Regional Health Facility Water/Wastewater Master Plan	75,000.00
Ohkay Owingeh	Wastewater Treatment Facility	200,000.00
Cochiti Pueblo	Drainage Master Plan	40,000.00
Laguna Pueblo	Kawaika Campus Infrastructure	200,000.00
Picuris Pueblo	Picuris Pueblo Water System PER	75,000.00

# Design Projects (Presenting)

Tribal Entity	Proposed Design Project	Amount Requested
San Ildefonso Pueblo	Wastewater System	400,000.00
Jemez Pueblo	Jemez Pueblo Water Improvements	200,000.00
Jicarilla Apache Nation	Cutter Lateral Inter-tie	400,000.00
San Felipe	Historic Village Water Line Planning	190,000
Shiprock Chapter	Shiprock Wastewater Treatment Plant Phase I	400,000.00
Ramah Chapter	Design for Rehabilitation/Replacement Wastewater System	200,000.00

# Construction Projects (Presenting)

Tribal Entity	Proposed Construction Project	Amount Requested
Smith Lake Chapter	Smith Lake Water Systems Improvements Project	800,000.00
Tohajiilee Chapter	To'hajiilee Field Office EMS Building Project	500,000.00
Nambe Pueblo	Post Fire Reservoir Improvements	968,461.69
Cochiti Pueblo	Cochiti Visitors Center	940,000.00
Tesuque Pueblo	Tribal Infrastructure Improvements	1,430,000.00
Ramah Chapter	Mountain View waterline improvements	500,000.00
Becenti Chapter	New Becenti North Waterline Extension	200,000.00
San Ildefonso	Broadband and Fiber Optic Project	500,000.00
Santa Ana Pueblo	Santa Ana Wastewater Treatment Plant	1,430,000.00
Taos Pueblo	Sewer/water Line Expansion Project	1,400,000.00
Zia Pueblo	Zia - Wastewater System Facilities - Phase 1	1,430,000.00
Red Valley Chapter	Red Valley Regional Transfer Station	200,000.00
Zuni Pueblo	Commercial Development Area-Water Infrastructure	1,400,000.00



## **New Mexico Indian Affairs Department**

Wendell Chino Building, Second Floor  
1220 South Saint Francis Drive  
Santa Fe, NM 87505